

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	52,282.80	\$30,066.63	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	7,077.70	\$2,325.54	3	\$0.00	0.00%
Residential Home Energy Services - Measures	2,717.80	\$19,458.63	8	53,533.40	\$68,793.86	58	\$109,677.93	62.72%
Residential Home Energy Services - RCS	0.00	\$860.00	5	0.00	\$9,495.00	37	\$14,454.55	65.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,154.00	\$2,639.50	6	23,532.80	\$14,628.00	31	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,347.00	\$160.00	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	740.80	\$86.72	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	6,871.80	\$22,958.13	19.00	138,514.50	\$125,590.75	148	\$124,132.48	
Res % of Total	100.00%	93.41%	86.36%	82.38%	83.61%	92.50%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	10,301.94	\$19,895.93	5	\$23,486.91	84.71%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	10,301.94	\$19,895.93	5	\$23,486.91	
LI % of Total	0.00%	0.00%	0.00%	6.13%	13.25%	3.13%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$29,519.27	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,620.00	3	0.00	\$1,620.00	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	2,478.00	\$1,392.30	1	\$17,478.17	7.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	16,845.02	\$1,715.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$1,620.00	3.00	19,323.02	\$4,727.30	7	\$46,997.44	
C&I % of Total	0.00%	6.59%	13.64%	11.49%	3.15%	4.38%	24.15%	
Total	6,871.80	\$24,578.13	22	168,139.46	\$150,213.98	160	\$194,616.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.